PARK VIEW HEALTH CARE-PLEASANT ACRES

| 725 | סים דיחוום | AVENUE, | D O  | DOV | 1 0 |
|-----|------------|---------|------|-----|-----|
| 123 | BUTLER     | AVENUE, | P.O. | BUX | T U |

| WINNEBAGO      | 54985           | Phone: (920) 235 | -5100     | Ownership:                        | County  |
|----------------|-----------------|------------------|-----------|-----------------------------------|---------|
| Operated from  | 1/1 To 12/31    | Days of Opera    | tion: 365 | Highest Level License:            | Skilled |
| Operate in Con | junction with 1 | Hospital?        | No        | Operate in Conjunction with CBRF? | No      |
| Number of Beds | Set Up and Sta  | affed (12/31/03  | ): 115    | Title 18 (Medicare) Certified?    | Yes     |
| Total Licensed | Bed Capacity    | (12/31/03):      | 115       | Title 19 (Medicaid) Certified?    | Yes     |
| Number of Resi | dents on 12/31, | /03:             | 115       | Average Daily Census:             | 112     |

| Services Provided to Non-Residents | Age, Gender, and Primary Di | agnosis                    | of Residents (1 | 2/31/03)   | Length of Stay (12/31/03) | %                                   |       |  |  |
|------------------------------------|-----------------------------|----------------------------|-----------------|------------|---------------------------|-------------------------------------|-------|--|--|
| Home Health Care                   | No                          |                            |                 | Age Groups | 용                         |                                     | 19.1  |  |  |
| Supp. Home Care-Personal Care      | No                          |                            |                 |            |                           | 1 - 4 Years                         | 41.7  |  |  |
| Supp. Home Care-Household Services | No                          | Developmental Disabilities | 0.0             | Under 65   | 6.1                       | More Than 4 Years                   | 22.6  |  |  |
| Day Services                       | No                          | Mental Illness (Org./Psy)  | 36.5            | 65 - 74    | 7.8                       |                                     |       |  |  |
| Respite Care                       | No                          | Mental Illness (Other)     | 2.6             | 75 - 84    | 34.8                      |                                     | 83.5  |  |  |
| Adult Day Care                     | No                          | Alcohol & Other Drug Abuse | 0.0             | 85 - 94    | 41.7                      | ********                            | ***** |  |  |
| Adult Day Health Care No           |                             | Para-, Quadra-, Hemiplegic | 1.7             | 95 & Over  | 9.6                       | 6   Full-Time Equivalent            |       |  |  |
| Congregate Meals No                |                             | Cancer                     | 0.0             |            |                           | -   Nursing Staff per 100 Residents |       |  |  |
| Home Delivered Meals No            |                             | Fractures                  | 7.0             |            | 100.0                     |                                     |       |  |  |
| Other Meals                        | No                          | Cardiovascular             | 12.2            | 65 & Over  | 93.9                      |                                     |       |  |  |
| Transportation                     | No                          | Cerebrovascular            | 5.2             |            |                           | RNs                                 | 14.5  |  |  |
| Referral Service                   | No                          | Diabetes                   | 6.1             | Gender     | 용                         | LPNs                                | 3.3   |  |  |
| Other Services                     | Yes                         | Respiratory                | 0.0             |            |                           | Nursing Assistants,                 |       |  |  |
| Provide Day Programming for        |                             | Other Medical Conditions   | 28.7            | Male       | 23.5                      | Aides, & Orderlies                  | 53.8  |  |  |
| Mentally Ill                       | No                          |                            |                 | Female     | 76.5                      |                                     |       |  |  |
| Provide Day Programming for        |                             |                            | 100.0           |            |                           |                                     |       |  |  |
| Developmentally Disabled           | No                          |                            |                 |            | 100.0                     |                                     |       |  |  |
| Developmentally Disabled           | No                          | l                          |                 | l          | 100.0                     | I                                   |       |  |  |

## Method of Reimbursement

|                    |      | Medicare |                     |     | Medicaid<br>Sitle 19 |                     |     | Other |                     |     | Private<br>Pay |                     |     | amily<br>Care |                     |     | anaged<br>Care | l<br>               |                         |       |
|--------------------|------|----------|---------------------|-----|----------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care      | No.  | 90       | Per<br>Diem<br>(\$) | No. | olo                  | Per<br>Diem<br>(\$) | No. | olo   | Per<br>Diem<br>(\$) | No. | 90             | Per<br>Diem<br>(\$) | No. | olo           | Per<br>Diem<br>(\$) | No. | olo            | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | of    |
| Int. Skilled Care  | 0    | 0.0      | 0                   | 1   | 1.1                  | 139                 | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 1                       | 0.9   |
| Skilled Care       | 12   | 100.0    | 295                 | 82  | 94.3                 | 119                 | 0   | 0.0   | 0                   | 16  | 100.0          | 155                 | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 110                     | 95.7  |
| Intermediate       |      |          |                     | 4   | 4.6                  | 98                  | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 4                       | 3.5   |
| Limited Care       |      |          |                     | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Personal Care      |      |          |                     | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Residential Care   |      |          |                     | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Dev. Disabled      |      |          |                     | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Traumatic Brain In | j 0  | 0.0      | 0                   | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Ventilator-Depende | nt 0 | 0.0      | 0                   | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Total              | 12   | 100.0    |                     | 87  | 100.0                |                     | 0   | 0.0   |                     | 16  | 100.0          |                     | 0   | 0.0           |                     | 0   | 0.0            |                     | 115                     | 100.0 |

| J 1                           | i    |                      |              |       | % Needing        |                        | Total     |
|-------------------------------|------|----------------------|--------------|-------|------------------|------------------------|-----------|
| Percent Admissions from:      | - 1  | Activities of        | 용            | As    | sistance of      | % Totally              | Number of |
| Private Home/No Home Health   | 3.2  | Daily Living (ADL)   | Independent  | One   | Or Two Staff     | Dependent              | Residents |
| Private Home/With Home Health | 3.2  | Bathing              | 1.7          |       | 70.4             | 27.8                   | 115       |
| Other Nursing Homes           | 8.5  | Dressing             | 22.6         |       | 55.7             | 21.7                   | 115       |
| Acute Care Hospitals          | 83.0 | Transferring         | 30.4         |       | 53.9             | 15.7                   | 115       |
| Psych. HospMR/DD Facilities   | 0.0  | Toilet Use           | 28.7         |       | 51.3             | 20.0                   | 115       |
| Rehabilitation Hospitals      | 0.0  | Eating               | 68.7         |       | 15.7             | 15.7                   | 115       |
| Other Locations               | 2.1  | ******               | *****        | ***** | *****            | ******                 | *****     |
| Total Number of Admissions    | 94   | Continence           |              | 용     | Special Treatmen | ts                     | 용         |
| Percent Discharges To:        | 1    | Indwelling Or Extern | al Catheter  | 9.6   | Receiving Resp   | iratory Care           | 13.0      |
| Private Home/No Home Health   | 19.3 | Occ/Freq. Incontinen | t of Bladder | 41.7  | Receiving Trac   | heostomy Care          | 0.0       |
| Private Home/With Home Health | 4.5  | Occ/Freq. Incontinen | t of Bowel   | 32.2  | Receiving Suct   | ioning                 | 0.0       |
| Other Nursing Homes           | 12.5 |                      |              |       | Receiving Osto   | my Care                | 3.5       |
| Acute Care Hospitals          | 8.0  | Mobility             |              |       | Receiving Tube   | Feeding                | 2.6       |
| Psych. HospMR/DD Facilities   | 0.0  | Physically Restraine | d            | 0.9   | Receiving Mech   | anically Altered Diets | 33.9      |
| Rehabilitation Hospitals      | 0.0  |                      |              |       |                  |                        |           |
| Other Locations               | 5.7  | Skin Care            |              |       | Other Resident C | haracteristics         |           |
| Deaths                        | 50.0 | With Pressure Sores  |              | 4.3   | Have Advance D   | irectives              | 69.6      |
| Total Number of Discharges    | i    | With Rashes          |              | 0.0   | Medications      |                        |           |
| (Including Deaths)            | 88   |                      |              |       | Receiving Psyc   | hoactive Drugs         | 63.5      |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| ***************************************              |          |            |            |       |       |         |         |       |        |  |  |  |
|--|----------|------------|------------|-------|-------|---------|---------|-------|--------|--|--|--|
|  |          | Owners     |            |       | Size: | Lic     | ensure: |       |        |  |  |  |
|  | This     | Government |            | 100   | -199  | Ski     | lled    | Al    | 1      |  |  |  |
|  | Facility | Peer       | Peer Group |       | Group | Peer    | Group   | Faci  | lities |  |  |  |
|  | 용        | % % Ratio  |            | 왕     | Ratio | % Ratio |         | 왕     | Ratio  |  |  |  |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 97.4     | 87.8       | 1.11       | 87.6  | 1.11  | 88.1    | 1.11    | 87.4  | 1.11   |  |  |  |
| Current Residents from In-County                     | 93.9     | 86.6       | 1.08       | 83.0  | 1.13  | 82.1    | 1.14    | 76.7  | 1.22   |  |  |  |
| Admissions from In-County, Still Residing            | 38.3     | 34.3       | 1.12       | 19.7  | 1.95  | 20.1    | 1.90    | 19.6  | 1.95   |  |  |  |
| Admissions/Average Daily Census                      | 83.9     | 71.2       | 1.18       | 167.5 | 0.50  | 155.7   | 0.54    | 141.3 | 0.59   |  |  |  |
| Discharges/Average Daily Census                      | 78.6     | 73.5       | 1.07       | 166.1 | 0.47  | 155.1   | 0.51    | 142.5 | 0.55   |  |  |  |
| Discharges To Private Residence/Average Daily Census | 18.8     | 24.3       | 0.77       | 72.1  | 0.26  | 68.7    | 0.27    | 61.6  | 0.30   |  |  |  |
| Residents Receiving Skilled Care                     | 96.5     | 89.5       | 1.08       | 94.9  | 1.02  | 94.0    | 1.03    | 88.1  | 1.10   |  |  |  |
| Residents Aged 65 and Older                          | 93.9     | 84.0       | 1.12       | 91.4  | 1.03  | 92.0    | 1.02    | 87.8  | 1.07   |  |  |  |
| Title 19 (Medicaid) Funded Residents                 | 75.7     | 74.5       | 1.01       | 62.7  | 1.21  | 61.7    | 1.23    | 65.9  | 1.15   |  |  |  |
| Private Pay Funded Residents                         | 13.9     | 17.8       | 0.78       | 21.5  | 0.65  | 23.7    | 0.59    | 21.0  | 0.66   |  |  |  |
| Developmentally Disabled Residents                   | 0.0      | 2.8        | 0.00       | 0.8   | 0.00  | 1.1     | 0.00    | 6.5   | 0.00   |  |  |  |
| Mentally Ill Residents                               | 39.1     | 55.2       | 0.71       | 36.1  | 1.09  | 35.8    | 1.09    | 33.6  | 1.16   |  |  |  |
| General Medical Service Residents                    | 28.7     | 17.5       | 1.64       | 22.8  | 1.26  | 23.1    | 1.24    | 20.6  | 1.40   |  |  |  |
| Impaired ADL (Mean)                                  | 45.0     | 49.3       | 0.91       | 50.0  | 0.90  | 49.5    | 0.91    | 49.4  | 0.91   |  |  |  |
| Psychological Problems                               | 63.5     | 68.8       | 0.92       | 56.8  | 1.12  | 58.2    | 1.09    | 57.4  | 1.11   |  |  |  |
| Nursing Care Required (Mean)                         | 7.2      | 7.4        | 0.97       | 7.1   | 1.01  | 6.9     | 1.04    | 7.3   | 0.98   |  |  |  |